



Conference Committee on
House Agriculture & Natural Resources Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and
General Government

House Offer #1

Budget Spreadsheet
Back of Bill
Projects

Thursday, May 14, 2026
Morris Hall (17 House Office Building)

House of Representatives Agriculture and Natural Resources Budget Subcommittee/Senate Appropriations Committee on Agriculture, Environment, and General Government Conference Spreadsheet

| AGENCY | | Senate Offer #1 | | | | | | | | House Offer #1 | | | | | | | | | |
|--------|--|--|----------|-------------|-------------|-------------|-------------|-----------|---------------|----------------|----------|-------------|-------------|------------|-------------|------------|---------------|---------------|------|
| Row# | ISSUE CODE | ISSUE TITLE | FTE | RATE | REC GR | NR GR | LATF | NR LATF | OTHER TFs | ALL FUNDS | FTE | RATE | REC GR | NR GR | LATF | NR LATF | OTHER TFs | ALL FUNDS | Row# |
| 1 | AGRICULTURE & CONSUMER SERVICES | | | | | | | | | | | | | | | | | | 1 |
| 2 | 1100001 | Startup (OPERATING) | 3,820.25 | 225,837,404 | 158,065,514 | | 161,455,882 | | 2,214,296,771 | 2,533,818,167 | 3,820.25 | 225,837,404 | 158,065,514 | | 161,455,882 | | 2,214,296,771 | 2,533,818,167 | 2 |
| 3 | 1100002 | Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER) | | | - | | 200,000,000 | | | 200,000,000 | | | - | | 200,000,000 | | | 200,000,000 | 3 |
| 4 | 1800140 | Transfer Position(S) from Food Safety to Consumer - Add | 1.00 | 43,000 | - | | - | | 76,600 | 76,600 | 1.00 | 43,000 | - | | - | | 76,600 | 76,600 | 4 |
| 5 | 1800150 | Transfer Position(S) from Food Safety to Consumer - Deduct | (1.00) | (43,000) | - | | - | | (76,600) | (76,600) | (1.00) | (43,000) | - | | - | | (76,600) | (76,600) | 5 |
| 6 | 1800470 | Transfer Division Information Technology Staff to the Office of Agriculture Technology Services - Add | 22.00 | 1,297,542 | 788,392 | | 114,725 | | 1,057,948 | 1,961,065 | 22.00 | 950,311 | 788,392 | | 114,725 | | 526,922 | 1,430,039 | 6 |
| 7 | 1800480 | Transfer Division Information Technology Staff to the Office of Agriculture Technology Services - Deduct | (22.00) | (1,297,542) | (788,392) | | (114,725) | | (1,057,948) | (1,961,065) | (22.00) | (950,311) | (788,392) | | (114,725) | | (526,922) | (1,430,039) | 7 |
| 8 | 2401000 | Replacement Equipment | | | - | 2,000,000 | - | | 13,000,000 | 15,000,000 | | | - | | | 20,009,151 | | 20,009,151 | 8 |
| 9 | 2401200 | Replace Laboratory Equipment | | | - | 400,000 | - | | 1,437,500 | 1,837,500 | | | 400,000 | - | | | 1,437,500 | 1,837,500 | 9 |
| 10 | 2401500 | Replacement of Motor Vehicles | | | - | | - | | 5,714,989 | 5,714,989 | | | - | 1,100,000 | - | | 6,714,989 | 7,814,989 | 10 |
| 11 | 2402400 | Additional Equipment - Motor Vehicles | | | - | | - | | 856,514 | 856,514 | | | - | | - | | 2,006,650 | 2,006,650 | 11 |
| 12 | 2503080 | Direct Billing for Administrative Hearings | | | - | | - | | (14,174) | (14,174) | | | - | | - | | (14,174) | (14,174) | 12 |
| 13 | 3000240 | Executive Direction Additional Staff - Procurement and Auditing | 3.00 | 188,050 | - | | - | | 342,117 | 342,117 | | | - | | - | | | | 13 |
| 14 | 3003000 | Additional Staff - Food Safety Inspection and Enforcement Program | | | - | | - | | | | 8.00 | 740,840 | 1,149,502 | 342,976 | - | | | 1,492,478 | 14 |
| 15 | 3200100 | Reduce Excess Budget Authority | | | - | | - | | (1,500,000) | (1,500,000) | | | - | | - | | (1,500,000) | (1,500,000) | 15 |
| 16 | 33V0240 | Permit-Less Carry Impact Reductions | (12.00) | (475,997) | - | | - | | (779,848) | (779,848) | (12.00) | (475,997) | - | | - | | (779,848) | (779,848) | 16 |
| 17 | 33V0380 | Reduction In the Viticulture Program - Division of Marketing | | | - | | - | | (100,000) | (100,000) | | | - | | - | | (100,000) | (100,000) | 17 |
| 18 | 33V1620 | Vacant Position Reductions | | | - | | - | | | | | | - | | - | | | | 18 |
| 19 | 33V5170 | Reduction of Excess Budget Authority | | | - | | - | | (450,000,000) | (450,000,000) | | | - | | - | | (200,000,000) | (200,000,000) | 19 |
| 20 | 3400120 | Fund Shift from Citrus Inspection Trust Fund to General Revenue - Add | | | | 4,462,369 | | | | 4,462,369 | | | 4,462,369 | | | | | 4,462,369 | 20 |
| 21 | 3400130 | Fund Shift from Citrus Inspection Trust Fund to General Revenue - Deduct | | | - | | - | | (4,462,369) | (4,462,369) | | | - | | - | | (4,462,369) | (4,462,369) | 21 |
| 22 | 3400200 | Fund Shift - Division of Licensing Trust Fund to General Revenue - Deduct | | | - | | - | | | | | (347,231) | - | | - | | (531,026) | (531,026) | 22 |
| 23 | 3400210 | Fund Shift - Division of Licensing Trust Fund to General Revenue - Add | | | - | | - | | | | | 347,231 | 531,026 | | | | | 531,026 | 23 |
| 24 | 3600PC0 | Florida Planning, Accounting, and Ledger Management (PALM) Readiness | | | - | 3,184,404 | - | | | 3,184,404 | | | - | 3,184,404 | - | | | 3,184,404 | 24 |
| 25 | 36250C0 | Enterprise Data Communications | | | - | 2,150,000 | - | | | 2,150,000 | | | - | 2,150,000 | - | | | 2,150,000 | 25 |
| 26 | 36285C0 | Microsoft Enterprise Licenses | | | | 1,748,910 | | | | 1,748,910 | | | 1,748,910 | | | | | 1,748,910 | 26 |
| 27 | 36295C0 | Cybersecurity and Network Infrastructure Enhancements | | | | 1,443,540 | | | 1,526,920 | 2,970,460 | | | | 2,970,460 | | | | 2,970,460 | 27 |
| 28 | 4900A00 | Critical Pay Increase - Recruitment/Retention | | | - | | - | | | | | 3,287,311 | 4,000,000 | | | | | 4,000,000 | 28 |
| 29 | 4900030 | Pesticide Registration | 3.00 | 151,250 | - | | - | | 292,787 | 292,787 | | | - | | - | | | | 29 |
| 30 | 4900090 | Bronson Animal Disease Diagnostic Laboratory (BADDL) | | | - | | - | | | | 8.00 | 737,037 | 2,140,308 | 799,423 | | | | 2,939,731 | 30 |
| 31 | 4900160 | Bureau of Age-Restricted Foods | 15.00 | 1,065,475 | 2,651,267 | 2,792,239 | - | | | 5,443,506 | | | - | | - | | | | 31 |
| 32 | 4900270 | Mollusk Survey Program | 4.00 | 180,000 | - | | - | | 1,610,936 | 1,610,936 | 4.00 | 180,000 | - | | - | | 1,610,936 | 1,610,936 | 32 |
| 33 | 4900330 | Consumer Protection | 6.00 | 295,451 | - | | - | | 1,022,726 | 1,022,726 | | | - | | - | | | | 33 |
| 34 | 4900350 | Emergency Communications Platform | | | - | | - | | | | | | - | | - | | 150,000 | 150,000 | 34 |
| 35 | 4900380 | Future Farmers of America | | | | 1,000,000 | | | | 1,000,000 | | | - | 1,000,000 | - | | | 1,000,000 | 35 |
| 36 | 4900430 | Land Management | | | - | 10,000,000 | - | | | 10,000,000 | | | - | 20,000,000 | - | | | 20,000,000 | 36 |
| 37 | 4900600 | Farmers Feeding Florida | | | - | 50,000,000 | - | | | 50,000,000 | | | - | 25,000,000 | - | | | 25,000,000 | 37 |
| 38 | 4900820 | Oyster Restoration | | | - | 4,000,000 | - | | | 4,000,000 | | | - | 4,000,000 | - | | | 4,000,000 | 38 |
| 39 | 4900840 | Marine Debris | | | - | | - | | 1,000,000 | 1,000,000 | | | - | | - | | 1,000,000 | 1,000,000 | 39 |
| 40 | 4900900 | Increase Contracted Services | | | - | | - | | 804,774 | 804,774 | | | - | | - | | 804,774 | 804,774 | 40 |
| 41 | 4900910 | Increase Operating Costs | | | - | | 2,873,906 | | 1,617,566 | 4,491,472 | | | - | | 5,747,812 | | 1,617,566 | 7,365,378 | 41 |
| 42 | 4901065 | Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund | | | - | 17,000,000 | - | | | 17,000,000 | | | - | 17,000,000 | - | | | 17,000,000 | 42 |
| 43 | 4901230 | New State Forest | 4.00 | 194,070 | - | | 360,129 | 1,563,350 | | 1,923,479 | | | - | | - | | | | 43 |
| 44 | 4902900 | Agricultural Nonpoint Source Best Management Practices Implementation Increase | | | - | | - | | | | | | - | | - | 5,889,447 | | 5,889,447 | 44 |
| 45 | 4906600 | Citrus Health Response Program | | | - | | - | | 4,418,210 | 4,418,210 | | | - | | - | | 4,418,210 | 4,418,210 | 45 |
| 46 | 4908710 | Citrus Research | | | - | 200,000,000 | - | | 4,500,000 | 204,500,000 | | | - | 9,000,000 | - | | | 9,000,000 | 46 |
| 47 | 4908745 | Citrus Nursery and Packing Infrastructure | | | - | 20,000,000 | - | | | 20,000,000 | | | - | 5,000,000 | - | | | 5,000,000 | 47 |
| 48 | 6P00100 | Agriculture and Consumer Programs and Services | | | - | | - | | | | | | - | | - | | | | 48 |
| 49 | 990A000 | Office Space | | | - | | - | | | | | | - | | - | | | | 49 |

**House of Representatives Agriculture and Natural Resources Budget Subcommittee/Senate Appropriations Committee on Agriculture, Environment, and General Government
Conference Spreadsheet**

| AGENCY | | | Senate Offer #1 | | | | | | | House Offer #1 | | | | | | | | | |
|--------|--|---|-----------------|--------------------|--------------------|--------------------|--------------------|-------------------|----------------------|----------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|----------------------|------|
| Row# | ISSUE CODE | ISSUE TITLE | FTE | RATE | REC GR | NR GR | LATF | NR LATF | OTHER TFs | ALL FUNDS | FTE | RATE | REC GR | NR GR | LATF | NR LATF | OTHER TFs | ALL FUNDS | Row# |
| 50 | 083627 | Plan/Des/Cons-Conner Lab | | | - | | - | | | - | | | - | 11,000,000 | - | | | 11,000,000 | 50 |
| 51 | 083778 | Const/Add Kissimmee Lab | | | - | | - | | | - | | | - | 37,800,000 | - | | | 37,800,000 | 51 |
| 52 | 086314 | Immokalee Field Station | | | - | | - | | | - | | | - | 8,886,853 | - | | | 8,886,853 | 52 |
| 53 | 990C000 | Code Corrections | | | - | | - | | | - | | | - | | - | | | | 53 |
| 54 | 083714 | Code and Life Safety | | | - | 4,775,000 | - | | | 4,775,000 | | | - | 8,329,421 | - | | | 8,329,421 | 54 |
| 55 | 990E000 | Environmental Projects | | | - | | - | | | - | | | - | | - | | | | 55 |
| 56 | 083625 | Stw Agri Projects | | | - | 10,000,000 | - | | | 10,000,000 | | | - | | - | | | | 56 |
| 57 | 083626 | Reforestation | | | - | | - | 4,000,000 | | 4,000,000 | | | - | | - | 4,000,000 | | 4,000,000 | 57 |
| 58 | 990G000 | Grants and Aids - Fixed Capital Outlay | | | - | | - | | | - | | | - | | - | | | | 58 |
| 59 | 140036 | Fuel Transfer Switch | | | - | 10,000,000 | - | | | 10,000,000 | | | - | 10,000,000 | - | | | 10,000,000 | 59 |
| 60 | 140043 | Iija Funding - Energy | | | - | | - | | 20,314,370 | 20,314,370 | | | - | | - | | 20,314,370 | 20,314,370 | 60 |
| 61 | 140085 | Grants and Aids - Fco | | | - | | - | | 432,528 | 432,528 | | | - | | - | | 432,528 | 432,528 | 61 |
| 62 | 146556 | Us Dept of Energy/Projects | | | - | | - | | 1,800,000 | 1,800,000 | | | - | | - | | 1,800,000 | 1,800,000 | 62 |
| 63 | 990L000 | Land Acquisition | | | - | | - | | | - | | | - | | - | | | | 63 |
| 64 | 082002 | Land Protection Easements | | | - | | - | | | - | | | - | | - | 75,000,000 | | 75,000,000 | 64 |
| 65 | 990M000 | Maintenance and Repair | | | - | | - | | | - | | | - | | - | | | | 65 |
| 66 | 083622 | Roads,Bridges/Maint | | | - | 11,356,878 | - | | | 11,356,878 | | | - | | - | | | | 66 |
| 67 | 083643 | Main/Rep/Const-Statewide | | | - | | - | 4,675,000 | 2,853,051 | 7,528,051 | | | - | | - | 4,675,000 | 2,853,051 | 7,528,051 | 67 |
| 68 | 083781 | Rep/Repl/Reno Diag Labs | | | - | | - | | 469,330 | 469,330 | | | - | | - | | 469,330 | 469,330 | 68 |
| 69 | 990S000 | Special Purpose | | | - | | - | | | - | | | - | | - | | | | 69 |
| 70 | 083624 | Emergency Wildfire Mgmt | | | - | 40,000,000 | - | | | 40,000,000 | | | - | 64,084,950 | - | | | 64,084,950 | 70 |
| 71 | 145550 | Ag Promotion/Education Fac - DACS List | | | - | | - | | | - | | | - | | - | | | | 71 |
| 72 | | Citrus County Fair Association | | | - | 1,000,000 | - | | | | | | - | 1,000,000 | - | | | 1,000,000 | 72 |
| 73 | | Clay County FDACS Cattlemen's Kitchen Event Center | | | - | 3,500,000 | - | | | | | | - | 3,500,000 | - | | | 3,500,000 | 73 |
| 74 | | Hardee County Fairgrounds | | | - | 875,000 | - | | | | | | - | 875,000 | - | | | 875,000 | 74 |
| 75 | | Jackson County School Board | | | - | 453,400 | - | | | | | | - | 453,400 | - | | | 453,400 | 75 |
| 76 | | Madison County Agricultural Complex | | | - | 2,000,000 | - | | | | | | - | 2,000,000 | - | | | 2,000,000 | 76 |
| 77 | | Manatee River Fair Association | | | - | 1,009,652 | - | | | | | | - | 1,009,652 | - | | | 1,009,652 | 77 |
| 78 | | Northeast Florida Fair Association | | | - | 990,000 | - | | | | | | - | 990,000 | - | | | 990,000 | 78 |
| 79 | | Polk County New Agri-Center & Equestrian Complex | | | - | 3,000,000 | - | | | | | | - | 3,000,000 | - | | | 3,000,000 | 79 |
| 80 | | Volusia County Agriculture Center | | | - | 1,000,000 | - | | | | | | - | 1,000,000 | - | | | 1,000,000 | 80 |
| 81 | AGRICULTURE & CONSUMER SERVICES | | 3,843.25 | 227,435,703 | 169,371,600 | 401,486,573 | 364,689,917 | 10,238,350 | 1,821,454,698 | 2,753,413,086 | 3,828.25 | 230,306,595 | 172,497,629 | 245,476,539 | 367,203,694 | 109,573,598 | 2,052,539,258 | 2,947,290,718 | 81 |
| 82 | | | | | | | | | | | | | | | | | | | 82 |
| 83 | CITRUS | | | | | | | | | | | | | | | | | | 83 |
| 84 | 1100001 | Startup (OPERATING) | 28.00 | 3,328,637 | 10,650,000 | | | | 21,914,201 | 32,564,201 | 28.00 | 3,328,637 | 10,650,000 | | | | 21,914,201 | 32,564,201 | 84 |
| 85 | 3600PC0 | Florida Planning, Accounting, and Ledger Management (PALM) Readiness | | | - | | - | | | | | | - | | - | | | | 85 |
| 86 | 4400000 | Increased Advertising Promotional Campaigns | | | - | 5,000,000 | - | | | 5,000,000 | | | - | 5,000,000 | - | | | 5,000,000 | 86 |
| 87 | 4900010 | Citrus Recovery Program | | | - | 2,000,000 | - | | | 2,000,000 | | | - | 2,000,000 | - | | | 2,000,000 | 87 |
| 88 | CITRUS | | 28.00 | 3,328,637 | 10,650,000 | 7,000,000 | | | 21,914,201 | 39,564,201 | 28.00 | 3,328,637 | 10,650,000 | 7,000,000 | | | 21,914,201 | 39,564,201 | 88 |
| 89 | | | | | | | | | | | | | | | | | | | 89 |
| 90 | ENVIRONMENTAL PROTECTION | | | | | | | | | | | | | | | | | | 90 |
| 91 | 1100001 | Startup (OPERATING) | 3,125.50 | 180,297,531 | 28,942,492 | | | | 148,177,977 | 354,387,349 | 3,125.50 | 180,297,531 | 28,942,492 | | | | 148,177,977 | 354,387,349 | 91 |
| 92 | 1100002 | Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER) | | | | | | | 335,035,421 | 335,035,421 | | | | | | | 335,035,421 | 335,035,421 | 92 |
| 93 | 1800480 | Combine Office of Emergency Response Budget Entity Withh Law Enforcement Budget Entity - Deduct | (23.00) | (1,575,345) | | | | | (18,106,530) | (18,106,530) | (23.00) | (1,546,956) | | | | | (18,106,530) | (18,106,530) | 93 |
| 94 | 1800490 | Combine Office of Emergency Response Budget Entity Withh Law Enforcement Budget Entity - Add | 23.00 | 1,575,345 | | | | | 18,106,530 | 18,106,530 | 23.00 | 1,546,956 | | | | | 18,106,530 | 18,106,530 | 94 |
| 95 | 2000130 | Realign Funding Between Categories - Departmentwide - Deduct | | | | (150,000) | | | (7,609,235) | (8,066,605) | | | | (150,000) | | | (7,609,235) | (8,066,605) | 95 |
| 96 | 2000140 | Realign Funding Between Categories - Departmentwide - Add | | | | 150,000 | | | 307,370 | 7,609,235 | | | | 150,000 | | | 307,370 | 8,066,605 | 96 |
| 97 | 2000320 | Realign Positions Between Budget Entities - Deduct | (1.00) | (30,137) | | | | | (54,714) | (54,714) | (1.00) | (30,137) | | | | | (54,714) | (54,714) | 97 |
| 98 | 2000330 | Realign Positions Between Budget Entities - Add | 1.00 | 30,137 | | | | | 54,714 | 54,714 | 1.00 | 30,137 | | | | | 54,714 | 54,714 | 98 |
| 99 | 20024C0 | Realign Budget for Information Technology Services - Deduct | | | | | | | (450,000) | (450,000) | | | | | | | (450,000) | (450,000) | 99 |
| 100 | 20025C0 | Realign Budget for Information Technology Services - Add | | | | | | | 450,000 | 450,000 | | | | | | | 450,000 | 450,000 | 100 |
| 101 | 2400450 | Replacement of Vessels | | | | | | | 600,000 | 600,000 | | | | | | 100,000 | 600,000 | 700,000 | 101 |
| 102 | 2401500 | Replacement of Motor Vehicles | | | | | | | 3,409,000 | 3,409,000 | | | | | | 200,000 | 3,409,000 | 3,609,000 | 102 |
| 103 | 2503080 | Direct Billing for Administrative Hearings | | | | | | | (18,330) | (18,330) | | | | | | | (18,330) | (18,330) | 103 |
| 104 | 3000190 | Increase Staff - Office of Emergency Response | 1.00 | 60,000 | | | | | 107,748 | 107,748 | | | | | | | | | 104 |
| 105 | 3000220 | Increase Staff - Florida Geological Survey | | | | | | | | | 1.00 | 52,530 | | | | | 98,689 | 98,689 | 105 |

House of Representatives Agriculture and Natural Resources Budget Subcommittee/Senate Appropriations Committee on Agriculture, Environment, and General Government Conference Spreadsheet

| AGENCY | | Senate Offer #1 | | | | | | | | House Offer #1 | | | | | | | | | |
|--------|------------|--|--------|-----------|----------|------------|--------------|-----------|-------------|----------------|------|---------|----------|------------|--------------|------------|-------------|--------------|------|
| Row# | ISSUE CODE | ISSUE TITLE | FTE | RATE | REC GR | NR GR | LATF | NR LATF | OTHER TFs | ALL FUNDS | FTE | RATE | REC GR | NR GR | LATF | NR LATF | OTHER TFs | ALL FUNDS | Row# |
| 106 | 3000270 | Increased Workload - Water Restoration Assistance | 1.00 | 57,465 | - | | - | | 103,768 | 103,768 | | | - | | - | | | | 106 |
| 107 | 3000490 | Increase Staff In Resilient Florida Program - Coastal and Aquatic Managed Areas | | | - | | - | | | | 2.00 | 118,450 | - | | - | | 219,207 | 219,207 | 107 |
| 108 | 33H2500 | Operational Efficiency | | | (46,044) | | - | | | (46,044) | | | - | | - | | | | 108 |
| 109 | 33V1620 | Vacant Position Reductions | (4.00) | (178,911) | - | | - | | (178,911) | (178,911) | | | - | | - | | | | 109 |
| 110 | 3400050 | Fund Shift Water Quality Enhancement and Accountability from General Revenue Fund to Working Capital Trust Fund - Deduct | | | - | | - | | | | | | (46,044) | | - | | | (46,044) | 110 |
| 111 | 3400060 | Fund Shift Water Quality Enhancement and Accountability from General Revenue Fund to Working Capital Trust Fund - Add | | | - | | - | | | | | | - | | - | | 46,044 | 46,044 | 111 |
| 112 | 3600PC0 | Florida Planning, Accounting, and Ledger Management (PALM) Readiness | | | - | | - | | 504,440 | 504,440 | | | - | | - | | 1,950,000 | 1,950,000 | 112 |
| 113 | 36312C0 | Application Infrastructure Support Services - Technology and Information Services | | | - | | - | | 244,562 | 244,562 | | | - | | - | | 244,562 | 244,562 | 113 |
| 114 | 36313C0 | Strengthen Cybersecurity and Compliance - Technology and Information Services | | | - | | - | | 11,069 | 11,069 | | | - | | - | | | | 114 |
| 115 | 4100145 | Resilience Seafloor Mapping | | | - | | - | | 5,000,000 | 5,000,000 | | | - | | - | | | | 115 |
| 115a | 44xxxxx | Battery Disposal Study | | | | 100,000 | | | | 100,000 | | | | 100,000 | | | | 100,000 | 115a |
| 115b | 44xxxxx | Comprehensive Coastal Fishery and Habitat Review | | | | 2,000,000 | | | | 2,000,000 | | | | | | | | | 115b |
| 116 | 4500060 | Monroe County Reef Protection | | | - | 650,000 | | | | 650,000 | | | - | | - | | | | 116 |
| 117 | 4500110 | Increase Other Personal Services | | | - | | | | 449,275 | 449,275 | | | - | | - | | 449,275 | 449,275 | 117 |
| 118 | 4500440 | Water Quality Improvements | | | | 800,000 | 3,200,000 | | | 4,000,000 | | | - | | - | | | | 118 |
| 119 | 4500460 | Deepwater Horizon Operations | | | - | | | | 750,000 | 750,000 | | | - | | - | | 750,000 | 750,000 | 119 |
| 120 | 4800230 | Increase Grants and Aids - Local Hazardous Waste Collection - Waste Management | | | - | | | | 600,000 | 600,000 | | | - | | - | | 600,000 | 600,000 | 120 |
| 121 | 4900100 | Increase In Rental Costs Associated with Leased Space | | | | 2,339 | 22,402 | | 44,657 | 69,398 | | | 2,339 | | 22,402 | | 44,657 | 69,398 | 121 |
| 122 | 5300100 | Water Management Districts - Land Management | | | - | | 6,887,210 | | | 6,887,210 | | | - | | - | 13,737,210 | | 13,737,210 | 122 |
| 123 | 5300200 | Lake Restoration Study | | | - | 10,000,000 | | | | 10,000,000 | | | - | | - | | | | 123 |
| 124 | 5300470 | Funding Adjustments for Management of Conservation and Recreation Lands (CARL) | | | - | | | | 350,000 | 350,000 | | | - | | - | 1,630,153 | | 1,630,153 | 124 |
| 125 | 6500210 | Land and Resource Management | | | - | | | | 9,000,000 | 9,000,000 | | | - | | - | 9,000,000 | | 9,000,000 | 125 |
| 126 | 6500500 | Increase Funding for Park Operating Costs | | | - | | | | 2,500,000 | 2,500,000 | | | - | | - | | 2,500,000 | 2,500,000 | 126 |
| 127 | 6500800 | Increase Funding for Other Personal Services | | | - | | | | | | | | | 321,900 | | | | 321,900 | 127 |
| 128 | 990D000 | Debt Service | | | - | | | | | | | | - | | - | | | | 128 |
| 129 | 089070 | Debt Service | | | - | | (65,225,730) | | | (65,225,730) | | | - | | (65,225,730) | | | (65,225,730) | 129 |
| 130 | 089080 | Debt Service-Save Everg | | | - | | (15,933,478) | | | (15,933,478) | | | - | | (15,933,478) | | | (15,933,478) | 130 |
| 131 | 990E000 | Environmental Projects | | | - | | | | | | | | - | | - | | | | 131 |
| 132 | 080524 | Dry Clean/Site Cleanup | | | - | | | | 12,000,000 | 12,000,000 | | | - | | - | | 12,000,000 | 12,000,000 | 132 |
| 133 | 084550 | Ocklawaha River Rest | | | - | 69,555,763 | | | | 69,555,763 | | | - | | - | | | | 133 |
| 134 | 087125 | Restore/Deepwater Horizon | | | - | | | | 77,605,000 | 77,605,000 | | | - | | - | | 77,605,000 | 77,605,000 | 134 |
| 135 | 087127 | Nrdr/Final - Deepwater Hor | | | - | | | | 3,000,000 | 3,000,000 | | | - | | - | | 3,000,000 | 3,000,000 | 135 |
| 136 | 087889 | Petroleum Tanks Cleanup | | | - | | | | 40,000,000 | 40,000,000 | | | | 60,000,000 | | | | 60,000,000 | 136 |
| 137 | 088502 | Hazard Waste/Site Cleanup | | | - | | | | 14,000,000 | 14,000,000 | | | - | | - | | 14,000,000 | 14,000,000 | 137 |
| 138 | 088964 | Total Max Daily Loads | | | - | | | | | | | | | 25,000,000 | | | | 25,000,000 | 138 |
| 139 | 140047 | G/A-Water Projects | | | - | | | | | | | | - | | - | | | | 139 |
| 140 | 149950 | G/A-Ww Grant Program | | | - | | | | 360,000,000 | 360,000,000 | | | - | | - | | 350,000,000 | 350,000,000 | 140 |
| 141 | 140065 | Flood/Sea Level Rise - Stw | | | - | | | | 50,000,000 | 50,000,000 | | | | 60,000,000 | | | 100,000,000 | 160,000,000 | 141 |
| 142 | 140076 | G/A-Nps Mgmt Planning | | | - | | | 5,000,000 | 9,500,000 | 14,500,000 | | | - | | - | 5,000,000 | 9,500,000 | 14,500,000 | 142 |
| 143 | 140078 | Resilient Fl Pln Grts | | | - | | | | 10,000,000 | 10,000,000 | | | - | | - | | 10,000,000 | 10,000,000 | 143 |
| 144 | 140122 | Clean Marina | | | - | | | | 200,000 | 200,000 | | | - | | - | | 200,000 | 200,000 | 144 |
| 145 | 140126 | Beach Projects - Stw | | | - | 14,141,067 | | | | 14,141,067 | | | | 27,332,649 | | | | 27,332,649 | 145 |
| 145a | 140119 | G/A Biosolids Grant Program | | | - | | | | | | | | | 5,000,000 | | | 3,000,000 | 8,000,000 | 145a |
| 146 | 140134 | Solid Waste Management | | | - | | | | 3,000,000 | 3,000,000 | | | - | | - | | 3,000,000 | 3,000,000 | 146 |
| 147 | 140143 | G/A-Wqi-Biscayne Bay | | | - | | | | | | | | | 20,000,000 | | | | 20,000,000 | 147 |
| 148 | 140893 | G/A - Red Tide Mgmt | | | - | | | | | | | | | 3,000,000 | | | | 3,000,000 | 148 |
| 149 | 140895 | G/A-Innovative Tech | | | - | 10,000,000 | | | | 10,000,000 | | | | 35,000,000 | | | | 35,000,000 | 149 |
| 150 | 141108 | Water Storage Facility Rlf | | | - | | | | | | | | | | | | 30,525,583 | 30,525,583 | 150 |
| 151 | 141109 | G/A-Apalach Bay Acsc | | | - | | | | | | | | - | | - | | | | 151 |
| 152 | 141111 | G/A-Water First Nfl | | | - | | | | | | | | - | | - | | | | 152 |
| 153 | 141115 | G/A-Fl Keys Acsc | | | - | 20,000,000 | | | | 20,000,000 | | | | 20,000,000 | | | | 20,000,000 | 153 |
| 154 | 141117 | Everglades Restoration | | | - | | | | | | | | - | | - | | | | 154 |
| 155 | 141118 | N Everglades/Estuaries Prt | | | - | | 34,700,000 | | | 34,700,000 | | | - | | - | 34,700,000 | | 34,700,000 | 155 |
| 156 | 141122 | G/A-C-51 Reservoir Implmnt | | | - | 44,500,000 | | | 30,500,000 | 75,000,000 | | | - | | - | | 60,000,000 | 60,000,000 | 156 |
| 157 | 141132 | G/A-Reef Prot/Tire Abate | | | - | | | | 7,000,000 | 7,000,000 | | | - | | - | | 7,000,000 | 7,000,000 | 157 |

**House of Representatives Agriculture and Natural Resources Budget Subcommittee/Senate Appropriations Committee on Agriculture, Environment, and General Government
Conference Spreadsheet**

| AGENCY | | | Senate Offer #1 | | | | | | | House Offer #1 | | | | | | | | | | |
|--------|--|---|-----------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|----------------------|----------------------|-----------------|--------------------|-------------------|--------------------|--------------------|--------------------|----------------------|----------------------|-----|
| Row# | ISSUE CODE | ISSUE TITLE | FTE | RATE | REC GR | NR GR | LATF | NR LATF | OTHER TFs | ALL FUNDS | FTE | RATE | REC GR | NR GR | LATF | NR LATF | OTHER TFs | ALL FUNDS | Row# | |
| 158 | 141138 | G/A - Alt Water Supply | | | - | 50,000,000 | - | | | 50,000,000 | | | - | 100,000,000 | - | | | 100,000,000 | 158 | |
| 159 | 141150 | Everglades Restoration | | | - | | (64,000,000) | | | (64,000,000) | | | - | | (64,000,000) | | | (64,000,000) | 159 | |
| 160 | 141155 | Cerp - Cepp South | | | - | 15,000,000 | | | | 15,000,000 | | | - | 15,000,000 | - | | | 15,000,000 | 160 | |
| 161 | 141156 | Cerp - Cepp North | | | - | 10,713,427 | | | | 10,713,427 | | | - | 10,713,427 | - | | | 10,713,427 | 161 | |
| 162 | 141157 | Cerp - Cepp Eaa | | | - | 35,000,351 | | 389,694,024 | | 424,694,375 | | | - | 35,000,351 | - | 214,286,222 | | 249,286,573 | 162 | |
| 163 | 141159 | Everglades Werp | | | - | 20,000,000 | | | | 20,000,000 | | | - | 20,000,000 | - | | | 20,000,000 | 163 | |
| 164 | 141162 | Everglades - Cerp Lerrds | | | - | 5,000,000 | | | | 5,000,000 | | | - | 5,000,000 | - | | | 5,000,000 | 164 | |
| 165 | 141163 | Lower Kissimmee Sta | | | - | 138,592,198 | | | | 138,592,198 | | | - | 100,000,000 | - | | | 100,000,000 | 165 | |
| 166 | 143276 | Small Co Wastewtr Trmt Gnt | | | 2,720,000 | | | | 8,000,000 | 10,720,000 | | | - | | - | | 8,000,000 | 8,000,000 | 166 | |
| 167 | 143278 | G/A-Sewer Osg Program | | | - | | | | 1,244,286 | 1,244,286 | | | - | | - | | 1,244,286 | 1,244,286 | 167 | |
| 168 | 146081 | G/A-Hab Management | | | - | 5,000,000 | | | | 5,000,000 | | | - | 5,000,000 | - | | | 5,000,000 | 168 | |
| 169 | 146095 | G/A-Sjrwmd Tcrwsp | | | - | 25,000,000 | | | | 25,000,000 | | | - | | - | | | | 169 | |
| 170 | 146097 | G/A-Wmd-Doc Lake Nutri Rm | | | - | 5,000,000 | | | | 5,000,000 | | | - | 5,000,000 | - | | | 5,000,000 | 170 | |
| 171 | 149941 | G/A - Irl Wqi Projects | | | - | | | | | | | | - | 25,000,000 | - | | | 25,000,000 | 171 | |
| 172 | 149951 | G/A - Srl Prgm Assistance | | | - | | | | 1,500,000 | 1,500,000 | | | - | | - | | 1,500,000 | 1,500,000 | 172 | |
| 173 | 149953 | Dw Emerging Contaminan | | | - | | | | 28,424,000 | 28,424,000 | | | - | | - | | 28,424,000 | 28,424,000 | 173 | |
| 174 | 149954 | Ww Emerging Contaminan | | | - | | | | 7,550,000 | 7,550,000 | | | - | | - | | 7,550,000 | 7,550,000 | 174 | |
| 175 | 990G000 | Grants and Aids - Fixed Capital Outlay | | | - | | | | | | | | - | | - | | | | 175 | |
| 176 | 084110 | Working Waterfronts Prgram | | | - | | | | 2,500,000 | 2,500,000 | | | - | | - | | 2,500,000 | 2,500,000 | 176 | |
| 177 | 140001 | Fed Land/Water Conserv/Grnts | | | - | | | | 15,000,000 | 15,000,000 | | | - | | - | | 15,000,000 | 15,000,000 | 177 | |
| 178 | 140061 | Florida Czm Program | | | - | | | | 1,440,443 | 1,440,443 | | | - | | - | | 1,440,443 | 1,440,443 | 178 | |
| 179 | 140185 | Nat'L Rec Trail Grants | | | - | | | | 3,000,000 | 3,000,000 | | | - | | - | | 3,000,000 | 3,000,000 | 179 | |
| 180 | 990L000 | Land Acquisition | | | - | | | | | | | | - | | - | | | | 180 | |
| 181 | 084108 | Land Acq, Envir/Uniq, Stw | | | - | 50,000,000 | | | | 50,000,000 | | | - | 25,000,000 | - | | | 25,000,000 | 181 | |
| 182 | 990M000 | Maintenance and Repair | | | - | | | | | | | | - | | - | | | | 182 | |
| 183 | 080039 | State Park Facility Improv | | | - | | | | 25,000,000 | 25,000,000 | | | - | | - | | 25,000,000 | 25,000,000 | 183 | |
| 183a | | Bald Point State Park Campground | | | - | | | | 8,000,000 | 8,000,000 | | | - | | - | | | | 183a | |
| 183b | | Colt Creek State Park Equestrian Facilities | | | - | | | | 9,000,000 | 9,000,000 | | | - | | - | | | | 183b | |
| 183c | | Silver Springs State Park Swimming Area | | | - | | | | 2,500,000 | 2,500,000 | | | - | | - | | | | 183c | |
| 183d | | Jonathan Dickinson State Park | | | - | | | | | | | | - | 2,000,000 | - | | | 2,000,000 | 183d | |
| 184 | 083643 | Main/Rep/Const-Statewide | | | - | | | 3,000,000 | | 3,000,000 | | | - | | - | 54,584,911 | | 54,584,911 | 184 | |
| 185 | 087160 | Land and Resource Mgmt | | | - | | | 10,000,000 | | 10,000,000 | | | - | 50,000,000 | - | 10,000,000 | | 60,000,000 | 185 | |
| 186 | ENVIRONMENTAL PROTECTION | | | 3,123.50 | 180,236,085 | 32,418,787 | 533,452,806 | 344,963,802 | 442,394,024 | 1,107,828,356 | 2,461,057,775 | 3,128.50 | 180,468,511 | 28,898,787 | 653,146,427 | 338,398,492 | 343,238,496 | 1,138,769,765 | 2,502,451,967 | 186 |
| 187 | | | | | | | | | | | | | | | | | | | | 187 |
| 188 | FISH & WILDLIFE CONSERVATION COMMISSION | | | | | | | | | | | | | | | | | | | 188 |
| 189 | 1100001 | Startup (OPERATING) | 2,158.50 | 144,248,759 | 90,625,597 | | | | 121,976,300 | 239,864,179 | 452,466,076 | 2,158.50 | 144,248,759 | 90,625,597 | | 121,976,300 | 239,864,179 | 452,466,076 | 189 | |
| 190 | 1805600 | Transfer One Full Time Equivalent from Fish and Wildlife Research Institute to Division of Marine Fisheries Management - Deduct | (1.00) | (58,005) | (88,268) | | | | | (88,268) | (1.00) | (58,005) | (88,268) | | | | | (88,268) | 190 | |
| 191 | 1806600 | Transfer One Full Time Equivalent from Fish and Wildlife Research Institute to Division of Marine Fisheries Management - Add | 1.00 | 58,005 | 88,268 | | | | | 88,268 | 1.00 | 58,005 | 88,268 | | | | | 88,268 | 191 | |
| 192 | 1806810 | Transfer of Positions and Funding from Fish and Wildlife Research Institute to Office of Executive Direction - Deduct | (10.00) | (538,639) | (68,248) | | | | (884,188) | (952,436) | (10.00) | (538,639) | (68,248) | | | | (884,188) | (952,436) | 192 | |
| 193 | 1806820 | Transfer of Positions and Funding from Fish and Wildlife Research Institute to Office of Executive Direction - Add | 10.00 | 538,639 | 68,248 | | | | 884,188 | 952,436 | 10.00 | 538,639 | 68,248 | | | | 884,188 | 952,436 | 193 | |
| 194 | 1806830 | Transfer Position from Division of Law Enforcement to Office of the Executive Director - Deduct | (1.00) | (34,894) | | | | | (60,147) | (60,147) | (1.00) | (34,894) | | | | | (60,147) | (60,147) | 194 | |
| 195 | 1806840 | Transfer Position from Division of Law Enforcement to Office of the Executive Director - Add | 1.00 | 34,894 | | | | | 60,147 | 60,147 | 1.00 | 34,894 | | | | | 60,147 | 60,147 | 195 | |
| 196 | 1806850 | Transfer Position from Division of Hunting and Game Management to Office of the Executive Director - Deduct | (1.00) | (40,321) | | | | | (66,751) | (66,751) | (1.00) | (40,321) | | | | | (66,751) | (66,751) | 196 | |
| 197 | 1806860 | Transfer Position from Division of Hunting and Game Management to Office of the Executive Director - Add | 1.00 | 40,321 | | | | | 66,751 | 66,751 | 1.00 | 40,321 | | | | | 66,751 | 66,751 | 197 | |
| 198 | 2001080 | Realignment of Other Personal Services Funding In Office of Executive Direction - Deduct | | | | | | | (500,000) | (500,000) | | | | | | | (500,000) | (500,000) | 198 | |
| 199 | 2001090 | Realignment of Other Personal Services Funding In Office of Executive Direction - Add | | | | | | | 500,000 | 500,000 | | | | | | | 500,000 | 500,000 | 199 | |
| 200 | 2401500 | Replacement of Motor Vehicles | | | | | | | 2,465,000 | 2,465,000 | | | | | | | 2,465,000 | 2,465,000 | 200 | |
| 201 | 2401540 | Replacement Equipment - Heavy Duty Vehicles Supporting Management In the Wildlife Corridor | | | | | | | | | | | | | | 220,000 | | 220,000 | 201 | |
| 202 | 2402500 | Replacement Equipment - Boats, Motors, and Trailers | | | | | | | 1,395,750 | 1,395,750 | | | | | | 630,000 | 395,750 | 1,025,750 | 202 | |
| 203 | 2402630 | Acquisition of Heavy Duty Equipment for Land Management | | | | | | | | | | | | | | 2,605,000 | | 2,605,000 | 203 | |

House of Representatives Agriculture and Natural Resources Budget Subcommittee/Senate Appropriations Committee on Agriculture, Environment, and General Government Conference Spreadsheet

| AGENCY | | | Senate Offer #1 | | | | | | | House Offer #1 | | | | | | | | | |
|--------|--|---|-----------------|--------------------|--------------------|----------------------|--------------------|--------------------|----------------------|----------------------|-----------------|--------------------|--------------------|----------------------|--------------------|--------------------|----------------------|----------------------|------|
| Row# | ISSUE CODE | ISSUE TITLE | FTE | RATE | REC GR | NR GR | LATF | NR LATF | OTHER TFs | ALL FUNDS | FTE | RATE | REC GR | NR GR | LATF | NR LATF | OTHER TFs | ALL FUNDS | Row# |
| 204 | 2402640 | Acquisition of Grant-Funded Equipment | | | - | | - | | 667,200 | 667,200 | | | - | | - | | 667,200 | 667,200 | 204 |
| 205 | 2402650 | Manatee Rescue and Monitoring Equipment | | | - | | - | | | - | | | - | 353,000 | - | | | 353,000 | 205 |
| 206 | 2403000 | Replacement of Patrol Vehicles | | | - | 3,000,000 | - | | | 3,000,000 | | | - | 3,000,000 | - | | | 3,000,000 | 206 |
| 207 | 2503080 | Direct Billing for Administrative Hearings | | | - | | - | | 31,693 | 31,693 | | | - | | - | | 31,693 | 31,693 | 207 |
| 208 | 33H2500 | Operational Efficiency | | | - | | - | | | - | | | - | | - | | | - | 208 |
| 209 | 3300060 | Reduction of Trust Fund Authority Based on Historical Reversions | | | - | | - | | (1,900,000) | (1,900,000) | | | - | | - | | (1,900,000) | (1,900,000) | 209 |
| 210 | 3405300 | Fund Shift Various Trust Fund Appropriations to General Revenue - Deduct | | | - | | - | | | - | | | - | | - | | (3,000,000) | (3,000,000) | 210 |
| 211 | 3405310 | Fund Shift Various Trust Fund Appropriations to General Revenue - Add | | | - | | - | | | - | | 3,000,000 | - | | - | | | 3,000,000 | 211 |
| 212 | 3600PC0 | Florida Planning, Accounting, and Ledger Management (PALM) Readiness | | | - | 543,685 | - | | | 543,685 | | | - | 543,685 | - | | | 543,685 | 212 |
| 213 | 36235C0 | Information Technology Application Modernization | | | - | 500,000 | - | | | 500,000 | | | - | 300,000 | - | | | 300,000 | 213 |
| 214 | 36344C0 | Law Enforcement Field Officers Laptop Computers | | | - | | - | | | - | | | - | | - | | | - | 214 |
| 215 | 36346C0 | Law Enforcement Network Bandwidth Expansion | | | 216,000 | | - | | | 216,000 | | | - | 216,000 | - | | | 216,000 | 215 |
| 216 | 4002100 | Florida Bass Conservation Center Specialist | | | - | | 77,756 | 5,431 | | 83,187 | | | - | | - | | | - | 216 |
| 217 | 4200100 | Florida Youth Conservation Centers Network Camper Registrations | | | - | | - | | 150,000 | 150,000 | | | - | | - | | 150,000 | 150,000 | 217 |
| 218 | 4300100 | Wild Turkey Management Program Enhancement | | | - | | - | | 300,000 | 300,000 | | | - | | - | | 300,000 | 300,000 | 218 |
| 219 | 4400200 | Nonnative Species Management | | | 2,000,000 | | - | | | 2,000,000 | | 2,000,000 | - | | - | | | 2,000,000 | 219 |
| 220 | 4400210 | Combatting Burmese Pythons | | | 2,000,000 | | - | | | 2,000,000 | | | - | | 2,000,000 | | | 2,000,000 | 220 |
| 221 | 4400760 | Invasive Plant Control and Critical Habitat Restoration | | | - | 5,000,000 | - | | 5,000,000 | 10,000,000 | | | - | 10,000,000 | - | | | 10,000,000 | 221 |
| 222 | 4402330 | Wildlife Disease and Mortality Response | | | - | | - | | | - | | | - | | - | | | - | 222 |
| 223 | 4402340 | Captive Wildlife Grant Program | | | - | 2,000,000 | - | | | 2,000,000 | | | - | | - | | | - | 223 |
| 224 | 4501000 | Implementing the Wildlife Corridor - Management on Wildlife Management Area Additions | | | - | 10,000,000 | - | | | 10,000,000 | | | - | 10,000,000 | - | | | 10,000,000 | 224 |
| 225 | 4700A20 | Overtime Pay for Sworn Law Enforcement Officers | | | - | | - | | | - | | | - | 4,000,000 | - | | | 4,000,000 | 225 |
| 226 | 5000420 | Enhanced Marine Fish Management | | | - | | - | | 2,000,000 | 2,000,000 | | | - | | - | | | - | 226 |
| 227 | 51R0010 | Increase Salary Rate for Law Enforcement | | 2,000,000 | - | | - | | | - | | 1,000,000 | - | | - | | | - | 227 |
| 228 | 6502000 | Law Enforcement Operations | | | - | 3,000,000 | - | | | 3,000,000 | | | - | 3,000,000 | - | | | 3,000,000 | 228 |
| 229 | 6502060 | Enhanced Law Enforcement Operational Effectiveness | | | - | 1,000,000 | - | | | 1,000,000 | | | - | 1,000,000 | - | | | 1,000,000 | 229 |
| 230 | 6502120 | Support Aircraft Maintenance, Repair, and Enhancement | | | - | | - | | | - | | | - | | - | | | - | 230 |
| 231 | 6502200 | Derelict Vessel Removal | | | - | | - | | | - | | 730,000 | - | | - | | | 730,000 | 231 |
| 232 | 6505300 | Boat Ramp Maintenance Field Crew | | | 306,754 | | - | | | 306,754 | | | 306,754 | - | | | | 306,754 | 232 |
| 233 | 7001200 | Oyster Restoration and Monitoring In Apalachicola and the Big Bend | | | - | | - | | 937,569 | 937,569 | | | - | 937,569 | - | | | 937,569 | 233 |
| 234 | 8104300 | Cooperative Endangered Species Conservation Fund Grant Projects | | | - | | - | | 250,000 | 250,000 | | | - | | - | | 250,000 | 250,000 | 234 |
| 235 | 8104400 | Wildlife Restoration Grant Projects | | | - | | - | | 5,000,000 | 5,000,000 | | | - | | - | | 5,000,000 | 5,000,000 | 235 |
| 236 | 8106100 | Grant-Funded Deepwater Horizon Resource Damage Restoration Projects | | | - | | - | | 5,202,745 | 5,202,745 | | | - | | - | | 5,202,745 | 5,202,745 | 236 |
| 237 | 990G000 | Grants and Aids - Fixed Capital Outlay | | | - | | - | | | - | | | - | | - | | | - | 237 |
| 238 | 140004 | Art Fish Reef Const Prog | | | - | 300,000 | - | | 300,000 | 600,000 | | | - | 300,000 | - | | 300,000 | 600,000 | 238 |
| 239 | 140270 | Fl Boating Improvement Prg | | | - | | - | | 8,033,844 | 8,033,844 | | | - | | - | | 8,033,844 | 8,033,844 | 239 |
| 240 | 141113 | G/A - Final Nrd - Dwh Fco | | | - | | - | | 600,000 | 600,000 | | | - | | - | | 600,000 | 600,000 | 240 |
| 241 | 990S000 | Special Purpose | | | - | | - | | | - | | | - | | - | | | - | 241 |
| 242 | 080064 | Derelict Vessel Removal Pg | | | - | 2,600,000 | - | | | 2,600,000 | | | - | 2,600,000 | - | | | 2,600,000 | 242 |
| 243 | 080956 | Facilities Repair & Maint | | | - | | - | | 175,000 | 175,000 | | | - | | - | | 175,000 | 175,000 | 243 |
| 244 | 083654 | Nrd Rest - Deepwater Horiz | | | - | | - | | 1,000,000 | 1,000,000 | | | - | | - | | 1,000,000 | 1,000,000 | 244 |
| 245 | 084030 | Oyster Restoration | | | - | 25,000,000 | - | | | 25,000,000 | | | - | 22,100,000 | - | | | 22,100,000 | 245 |
| 246 | 084190 | Fwri Wildlife Research Lab | | | - | 250,000 | - | | | 250,000 | | | - | | - | | | - | 246 |
| 247 | 084362 | Blackwater Rdc Renovation | | | - | | - | 3,000,000 | | 3,000,000 | | | - | | - | 1,500,000 | | 1,500,000 | 247 |
| 248 | 084370 | Shooting Sports Facilities | | | - | | - | | 8,000,000 | 8,000,000 | | | - | | - | | 8,000,000 | 8,000,000 | 248 |
| 249 | 087126 | Nfwf/Deepwater Horizon | | | - | | - | | 2,082,000 | 2,082,000 | | | - | | - | | 2,082,000 | 2,082,000 | 249 |
| 250 | 140004 | Art Fish Reef Const Prog | | | - | 10,000,000 | - | | | 10,000,000 | | | - | | - | | | - | 250 |
| 251 | 140060 | Derelict Vessel Removal Pg | | | - | | - | | 2,291,976 | 2,291,976 | | | - | 25,000,000 | - | | 2,291,976 | 27,291,976 | 251 |
| 252 | 141113 | G/A - Final Nrd - Dwh Fco | | | - | | - | | 1,000,000 | 1,000,000 | | | - | | - | | 1,000,000 | 1,000,000 | 252 |
| 253 | FISH & WILDLIFE CONSERVATION COMMISSION | | 2,158.50 | 146,248,759 | 95,148,351 | 63,193,685 | 122,054,056 | 3,005,431 | 284,846,956 | 568,248,479 | 2,158.50 | 145,248,759 | 96,662,351 | 83,350,254 | 123,976,300 | 4,955,000 | 272,909,387 | 581,853,292 | 253 |
| 254 | | | | | | | | | | | | | | | | | | | 254 |
| 255 | LOCAL PROJECTS (Non-Water) | | | | | 67,361,801 | | | | 67,361,801 | | | | | | | 82,401,616 | 82,401,616 | 255 |
| 256 | Grand Total | | 9,153.25 | 557,249,184 | 307,588,738 | 1,072,494,865 | 831,707,775 | 455,637,805 | 3,236,044,211 | 5,889,645,342 | 9,143.25 | 559,352,502 | 308,708,767 | 1,071,374,836 | 829,578,486 | 457,767,094 | 3,486,132,611 | 6,153,561,794 | 256 |

**Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee**

| | | Back-of-Bill | | | |
|----|--|---------------------------|----------------------------|---|----|
| | | <u>House Offer</u> | <u>Senate Offer</u> | <u>SB 2500</u> | |
| | | <u>#1</u> | <u>#1</u> | | |
| 1 | SECTION 78. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Maintenance, Repairs and Construction from the Land Acquisition Trust Fund in Specific Appropriation 1519 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 in the Repair Forestry Stations category for the relocation of the Orlando Forestry Center. | Senate | Senate | SECTION 108. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Maintenance, Repairs and Construction in Specific Appropriation 1519 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 in the Replace Forestry Stations category for the relocation of the Orlando Forestry Center. | 1 |
| 2 | | | | | 2 |
| 3 | SECTION 79. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the cost-share funding of citrus packinghouses for purchase or refurbishment of equipment in Specific Appropriation 1408A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose. | Identical | Identical | SECTION 109. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for cost-share funding to citrus packinghouses for purchase or refurbishment of equipment in Specific Appropriation 1408A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose. | 3 |
| 4 | | | | | 4 |
| 5 | SECTION 80. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in section 155 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose. | Identical | Identical | SECTION 111. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in section 155 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose. | 5 |
| 6 | | | | | 6 |
| 7 | SECTION 81. The unexpended balance of general revenue funds provided to the Department of Agriculture and Consumer Services for Agricultural Nonpoint Sources Best Management Practices Implementation in Specific Appropriation 1329 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose. | Identical | Identical | SECTION 105. The unexpended balance of General Revenue funds provided to the Department of Agriculture and Consumer Services for Agricultural Nonpoint Sources Best Management Practices Implementation in Specific Appropriation 1329 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose. | 7 |
| 8 | | | | | 8 |
| 9 | SECTION 82. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1360 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose. | Identical | Identical | SECTION 106. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1360 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose. | 9 |
| 10 | | | | | 10 |
| 11 | SECTION 83. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Land Management in Specific Appropriation 1362 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose. | Identical | Identical | SECTION 107. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Land Management in Specific Appropriation 1362 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose. | 11 |
| 12 | | | | | 12 |

**Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee**

| | <u>HB 5001</u> | <u>House Offer #1</u> | <u>Senate Offer #1</u> | <u>SB 2500</u> | |
|----|---|---------------------------|----------------------------|--|----|
| 13 | | House | Senate | SECTION 110. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the School Lunch Program in Specific Appropriation 1456 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose. | 13 |
| 14 | | | | | 14 |
| 15 | SECTION 84. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System in Specific Appropriation 1374A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose. | Senate | Senate | | 15 |
| 16 | | | | | 16 |
| 17 | SECTION 87. The nonrecurring sums of \$25,841,600 from the General Revenue Fund and \$152,931,876 from the Drinking Water Revolving Loan Trust Fund are appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming law. | House | House | SECTION 118. The nonrecurring sums of \$25,841,600 from the General Revenue Fund and \$152,931,876 from the Drinking Water Revolving Loan Trust Fund are appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming a law. | 17 |
| 18 | | | | | 18 |
| 19 | SECTION 88. The nonrecurring sums of \$27,341,600 from the General Revenue Fund and \$363,117,537 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming law. | House | House | SECTION 119. The nonrecurring sums of \$27,341,600 from the General Revenue Fund and \$363,117,537 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming a law. | 19 |
| 20 | | | | | 20 |
| 21 | SECTION 89. The nonrecurring sum of \$4,125,000 from the Drinking Water Revolving Loan Trust Fund is appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in the Fixed Capital Outlay appropriation category for Drinking Water Systems Disaster Relief. This section is effective upon becoming law. | House | House | SECTION 116. The nonrecurring sum of \$4,125,000 from the Drinking Water Revolving Loan Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for Drinking Water Systems Disaster Relief. This section is effective upon becoming a law. | 21 |
| 22 | | | | | 22 |
| 23 | SECTION 90. The nonrecurring sum of \$13,200,000 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund is appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in the Fixed Capital Outlay appropriation category for Clean Water Systems Disaster Relief. This section is effective upon becoming law. | House | House | SECTION 117. The nonrecurring sum of \$13,200,000 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for Clean Water Systems Disaster Relief. This section is effective upon becoming a law. | 23 |
| 24 | | | | | 24 |

**Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee**

| | <u>HB 5001</u> | <u>House Offer</u> #1 | <u>Senate Offer</u> #1 | <u>SB 2500</u> | |
|----|---|---------------------------------|----------------------------------|--|----|
| 25 | SECTION 91. The sum of \$278,741,430 appropriated from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in section 165 of chapter 2025-198, Laws of Florida, for the Wastewater and Stormwater Treatment Facility Construction Loan Program shall revert immediately, and is appropriated to the department in Fiscal Year 2025-2026 in the Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming law. | House | House | SECTION 114. The sum of \$278,741,430 appropriated from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in section 165 of chapter 2025-198, Laws of Florida, for the Wastewater and Stormwater Treatment Facility Construction Loan Program shall revert immediately. This section is effective upon becoming a law. | 25 |
| 26 | | | | | 26 |
| 27 | | House | House | SECTION 115. The nonrecurring sum of \$278,741,430 from the Drinking Water Revolving Loan Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. | 27 |
| 28 | | | | | 28 |
| 29 | SECTION 92. The nonrecurring sum of \$140,000,000 from the Inland Protection Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for petroleum tank cleanup. This section is effective upon becoming law. | House | Senate | | 29 |
| 30 | | | | | 30 |
| 31 | SECTION 93. The unexpended balance of funds provided to the Department of Environmental Protection from the General Revenue Fund in section 170 of chapter 2025-198, Laws of Florida, for a comprehensive water quality study to identify and analyze impaired rivers shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose. | House | House | SECTION 120. The unexpended balance of funds provided to the Department of Environmental Protection from the General Revenue Fund in Specific Appropriation 1569 of chapter 2025-198, Laws of Florida, for a comprehensive water quality study to identify and analyze impaired rivers shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. | 31 |
| 34 | | | | | 34 |
| 35 | SECTION 94. The unexpended sum of \$200,000,000 appropriated from General Revenue to the Department of Environmental Protection in section 174 of chapter 2025-198, Laws of Florida, for land acquisition shall immediately revert and is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2025-2026 in Fixed Capital Outlay for Conservation and Rural Land Protection Easement Agreements. This section is effective upon becoming law. | House | Senate Modified | SECTION 121. The sum of \$200,000,000 appropriated from General Revenue to the Department of Environmental Protection in section 174 of chapter 2025-198, Laws of Florida, for land acquisition shall revert and \$100,000,000 is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2026-2027 in Fixed Capital Outlay appropriation category for Conservation and Rural Land Protection Easements and Agreements; \$20,000,000 is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2026-2027 for Forestry Wildfire Protection/Suppression Equipment; \$65,000,000 is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2026-2027 in Fixed Capital Outlay for Forestry Emergency Wildfire Management; and \$15,000,000 is appropriated to the Department of Environmental Protection in Fiscal Year 2026-2027 to acquire less-than-fee ownership, such as permanent conservation easements as provided for in s. 259.105, Florida Statutes, and included in the ARC Recommended 2026 Florida Forever Priority List for Less-Than-Fee Projects. | 35 |

**Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee**

| | <u>HB 5001</u> | <u>House Offer #1</u> | <u>Senate Offer #1</u> | <u>SB 2500</u> | |
|-----|---|-------------------------------|----------------------------|---|-----|
| 36 | | | | | 36 |
| 37 | SECTION 95. The sum of \$18,765,700 appropriated from the Land Acquisition Trust Fund to the Department of Environmental Protection in Specific Appropriation 1736 of chapter 2022-156, Laws of Florida, for state park facility improvements shall revert immediately. This section is effective upon becoming law. | House | Senate | | 37 |
| 38 | | | | | 38 |
| 39 | SECTION 96. The unexpended balance of funds provided to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program in section 164 167 of chapter 2025-198, Laws of Florida, shall revert immediately. This section is effective upon becoming law. | House Modified | House | | 39 |
| 40 | | | | | 40 |
| 41 | | Senate | Senate | SECTION 134. The unexpended balance of General Revenue funds provided to the Fish and Wildlife Conservation Commission for the Monroe County Marine Emergency Response Vessels in Section 201 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2026-2027 for the same purpose. | 41 |
| 41a | | Senate New | Senate New | SECTION ????. The unexpended balance of funds provided to the Department of Environmental Protection for the Apalachicola Bay Area of Critical State Concern (SF 2474) (HF 3400) in Specific Appropriation 1549 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the Apalachicola Bay Area of Critical State Concern (SF 1828) (HF 3825). | 41a |
| 41b | SECTION ????. The unexpended balance of funds provided to the Department of Environmental Protection for the acquisition of lands in section 174 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal Year 2026-2027. From these funds the department shall acquisition a 1.78-acre parcel in Okaloosa County located on Choctawhatchee Bay at Eglin Parkway (parcel #06-2S-23-224A-0006-0080), subject to the provisions of chapter 253, Florida Statutes. | House New Language | | | 41b |

**Agriculture & Natural Resources Budget Subcommittee NON-WATER
Appropriations Project Forms**

| Row # | House Form # | Senate Form # | Project Title | Senate Offer #1 GR Total | Senate Offer #1 TF Total | House Offer #1 GR Total |
|-------|--------------|---------------|---|--------------------------|--------------------------|-------------------------|
| 1 | 2422 | 3126 | Sneads Regional Sport Lighting Recovery (HF 2422) (SF 3126) | 400,000 | 0 | 250,000 |
| 2 | 2435 | 3144 | Walton County - Northwest Florida Regional Agriculture Education Complex (HF 2435) (SF 3144) | 0 | 0 | 300,000 |
| 3 | 3835 | 3306 | Piney Point Emergency Response (HF 3835) (SF 3306) | 0 | 0 | 3,255,407 |
| 4 | 1495 | 1374 | A Land Remembered (HF 1495) (SF 1374) | 500,000 | 0 | 500,000 |
| 5 | 2274 | | Florida Strawberry Festival Facilities and Generator (HF 2274) | 0 | 0 | 1,450,000 |
| 6 | 1445 | 1435 | High Risk Lightning Detection and Wildfire Prevention (HF 1445) (SF 1435) | 0 | 0 | 250,000 |
| 7 | 1828 | 2327 | Plant City Lakeside Station Park (HF 1828) (SF 2327) | 0 | 0 | 2,500,000 |
| 8 | 1413 | 2261 | United Food Bank and Services: Strengthening Food Access Across East and South Hillsborough County (HF 1413) (SF 2261) | 0 | 0 | 750,000 |
| 9 | 1352 | 1734 | Farm Share (HF 1352) (SF 1734) | 6,500,000 | 0 | 6,500,000 |
| 10 | 3378 | 2155 | Conserving Urban Agriculture (HF 3378) (SF 2155) | 127,000 | 0 | 127,000 |
| 11 | 3128 | 2774 | Florida Impact - The Florida Food Security Project (HF 3128) (SF 2774) | 317,000 | 0 | 317,000 |
| 12 | 2552 | 2643 | Wekiva Youth Camp Swimming Pool Refinishing Project (HF 2552) (SF 2643) | 70,000 | 0 | 70,000 |
| 13 | 3329 | 1979 | North Miami ADA Compliance and Safety Upgrades (HF 3329) (SF 1979) | 0 | 0 | 150,000 |
| 14 | 1748 | 2997 | Harry Chapin Food Bank Feeding the Future (HF 1748) (SF 2997) | 0 | 0 | 500,000 |
| 15 | 1128 | 3608 | Pineillas Preserve LLC Preservation Land Acquisition (HF 1128) (SF 3608) | 300,000 | 0 | 300,000 |
| 16 | 2929 | 2675 | Northeast Florida Agricultural Education Community Center/Multi-Use Facility (Agri-Civic Center) (HF 2929) (SF 2675) | 500,000 | 0 | 500,000 |
| 17 | 2132 | 1824 | Biscayne Park Playground Equipment Improvements (HF 2132) (SF 1824) | 0 | 0 | 150,000 |
| 18 | 2128 | 2243 | Boating Safety Education, Advocacy & Outreach Program Expansion (HF 2128) (SF 2243) | 0 | 0 | 250,000 |
| 19 | 2156 | 1152 | Cutler Bay Bel-Aire Park Community Center Improvements (HF 2156) (SF 1152) | 0 | 0 | 300,000 |
| 20 | 2159 | 1416 | The Deering Estate Welcome Center (HF 2159) (SF 1416) | 0 | 0 | 200,000 |
| 21 | 2640 | 1338 | UF/IFAS Fertilizer Application Rate Study (HF 2640) (SF 1338) | 1,000,000 | 0 | 1,000,000 |
| 22 | 3120 | | Centro Comunitario AFE - Food Pantry (HF 3120) | 0 | 0 | 500,000 |
| 23 | 3664 | 3765 | Bonita Springs Community Aquatic Facility Expansion Project (HF 3664) (SF 3765) | 0 | 0 | 2,500,000 |
| 24 | 3665 | 1854 | Bonita Wonder Gardens Animal Care Center (HF 3665) (SF 1854) | 0 | 0 | 700,000 |
| 25 | 3677 | 1855 | Captiva Invasive Plant Replacement and Dune Biodiversification (HF 3677) (SF 1855) | 0 | 0 | 250,000 |
| 26 | 2827 | | Okaloosa County Florida National Scenic Trail - Okaloosa County Gap Yellow River Bridge Crossing (HF 2827) | 0 | 0 | 750,000 |
| 27 | 2455 | 3180 | Vero Beach Humiston Park Boardwalk (HF 2455) (SF 3180) | 0 | 0 | 400,000 |
| 28 | 3709 | 2973 | High Springs North West Alachua County Utility Maintenance Equipment (HF 3709) (SF 2973) | 0 | 0 | 125,000 |
| 29 | 3734 | | Union County Farmers Market (HF 3734) | 0 | 0 | 100,000 |
| 30 | 3133 | 1229 | Beginning Farmer and 4-H Youth Agriculture Education Complex (HF 3133) (SF 1229) | 0 | 0 | 1,500,000 |
| 31 | 3146 | 2072 | Florida Aquaculture Technology Development and Transfer Initiative (HF 3146) (SF 2072) | 1,000,000 | 0 | 1,000,000 |
| 32 | 3144 | 1348 | Green Jean Foundation - Aquaculture and Agriculture for Youth (HF 3144) (SF 1348) | 0 | 0 | 350,000 |
| 33 | 3131 | 1306 | North Port Solid Waste Transfer Station (HF 3131) (SF 1306) | 0 | 0 | 2,500,000 |
| 34 | 3802 | 1660 | Sarasota County Agricultural Fair Association Multi-Purpose Facility (HF 3802) (SF 1660) | 5,000,000 | 0 | 5,000,000 |
| 35 | 3563 | 1159 | Coral Gables Environmental Remediation of Debris Management Site (HF 3563) (SF 1159) | 0 | 0 | 500,000 |
| 36 | 3565 | 1756 | Miami-Dade County - Overpopulation at Animal Shelter - Comprehensive Approach Including Spay/Neuter (HF 3565) (SF 1756) | 0 | 0 | 300,000 |
| 37 | 3566 | 2161 | Miami-Dade County New Animal Shelter Initiative (HF 3566) (SF 2161) | 0 | 0 | 250,000 |
| 38 | 3589 | 3305 | South Miami Dante Fascell Park Community Building Project (HF 3589) (SF 3305) | 0 | 0 | 500,000 |
| 39 | 3553 | 1754 | West Miami Senior Recreation Development Initiative (HF 3553) (SF 1754) | 300,000 | 0 | 300,000 |
| 40 | 2896 | 1657 | Broward County Target Range at Markham Park (HF 2896) (SF 1657) | 343,543 | 0 | 343,543 |
| 41 | 2902 | 1976 | Expanding the Healthy Youth Practices Everywhere Program (HF 2902) (SF 1976) | 0 | 0 | 150,000 |
| 42 | 1426 | 3330 | Florida Agriculture & Horse Park Authority Multi-Purpose Building - Phase 3 (HF 1426) (SF 3330) | 350,000 | 0 | 750,000 |
| 43 | 2474 | 2504 | Eckerd College Search and Rescue (HF 2474) (SF 2504) | 364,811 | 0 | 364,811 |
| 44 | 2483 | | Friends of Strays Dog Adoption Center Construction (HF 2483) | 0 | 0 | 0 |
| 45 | 1428 | 1921 | Eustis Lake Willie Boardwalk Renovation (HF 1428) (SF 1921) | 0 | 0 | 175,000 |
| 46 | 1302 | 1918 | Lake County Neighborhood Lakes Gateway Center (HF 1302) (SF 1918) | 400,000 | 0 | 400,000 |
| 47 | 1301 | 1897 | Lake County Water Authority Pine Meadows Hicks Ditch Restoration (HF 1301) (SF 1897) | 0 | 0 | 0 |
| 48 | 1075 | 1892 | Tavares Golden Triangle Regional Park - West Campus (HF 1075) (SF 1892) | 0 | 0 | 300,000 |
| 49 | 1625 | 2229 | Protecting our Outstanding Waters in Big Cypress: Funding Phosphorous Target Study (HF 1625) (SF 2229) | 0 | 0 | 221,616 |
| 50 | 1890 | 3389 | Closing the Kosher Meal Gap (HF 1890) (SF 3389) | 200,000 | 0 | 400,000 |

**Agriculture & Natural Resources Budget Subcommittee NON-WATER
Appropriations Project Forms**

| Row # | House Form # | Senate Form # | Project Title | Senate Offer #1 GR Total | Senate Offer #1 TF Total | House Offer #1 GR Total |
|-------|--------------|---------------|---|--------------------------|--------------------------|-------------------------|
| 51 | 3370 | 3546 | Wauchula Farr Field Park Improvements - Phase 2 (HF 3370) (SF 3546) | 3,500,000 | 0 | 0 |
| 52 | 1101 | 2175 | Jacksonville Fair Restroom Buildings Phase 3 (HF 1101) (SF 2175) | 1,750,000 | 0 | 1,750,000 |
| 53 | 1992 | 3352 | Jacksonville Zoo and Botanical Gardens Lion's Camp Education Center (HF 1992) (SF 3352) | 0 | 0 | 400,000 |
| 54 | 1349 | 2381 | Mangonia Park Addle Greene Regional Park Improvements (HF 1349) (SF 2381) | 220,000 | 0 | 220,000 |
| 55 | 1219 | 2727 | Guardians of Florida Animal Rescue: Animal Rescue Shelter (HF 1219) (SF 2727) | 350,000 | 0 | 350,000 |
| 56 | 1570 | 1020 | Neighborhood Farms USA (HF 1570) (SF 1020) | 0 | 0 | 606,880 |
| 57 | 3510 | 1362 | Florida Glass Recycling Initiative: Regional Processing & Market Development for Sustainable Growth (HF 3510) (SF 1362) | 0 | 0 | 0 |
| 58 | 1460 | 1577 | Returning Swimming to Silver Springs (HF 1460) (SF 1577) | 0 | 0 | 0 |
| 59 | 3274 | 2913 | AJICE Population Food Security & Care Management Program (HF 3274) (SF 2913) | 0 | 0 | 250,000 |
| 60 | 3269 | 1157 | Boca Raton Public Safety Dock Rehabilitation (HF 3269) (SF 1157) | 0 | 0 | 500,000 |
| 61 | 3257 | 2045 | Camp Welaka Revitalization (HF 3257) (SF 2045) | 375,000 | 0 | 750,000 |
| 62 | 3292 | 2097 | Jupiter Athletic Field Repairs and Restoration (HF 3292) (SF 2097) | 700,000 | 0 | 0 |
| 63 | 3252 | 2019 | Loggerhead Marinellife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 3252) (SF 2019) | 750,000 | 0 | 1,500,000 |
| 64 | 3255 | | Loxahatchee River Headwaters Invasive Exotic Plant Removal (HF 3255) | 0 | 0 | 113,000 |
| 65 | 3256 | 1081 | Palm Beach County Ocean Inlet Improved Beach Access (HF 3256) (SF 1081) | 0 | 0 | 125,000 |
| 66 | 1563 | 2621 | Epic-Cure Food Security Distribution Center (HF 1563) (SF 2621) | 0 | 0 | 600,000 |
| 67 | 2308 | 2623 | Flagler County Animal Shelter (HF 2308) (SF 2623) | 0 | 0 | 250,000 |
| 68 | 2028 | 3274 | Whispering Pines Park Boundary Fence (HF 2028) (SF 3274) | 0 | 0 | 250,000 |
| 69 | 1688 | 3270 | Renovation of Community Food Distribution Center (HF 1688) (SF 3270) | 0 | 0 | 0 |
| 70 | 2336 | 1209 | Coral Springs SCADA Radio Telemetry System (HF 2336) (SF 1209) | 0 | 0 | 0 |
| 71 | 2383 | 1299 | Parkland Pathways Accessibility (HF 2383) (SF 1299) | 0 | 0 | 0 |
| 72 | 2385 | 1298 | Parkland Special Needs Accommodations at Pine Trails Park (HF 2385) (SF 1298) | 500,000 | 0 | 500,000 |
| 73 | 2066 | 2496 | Largo McGough Nature Park Boardwalk Replacement (HF 2066) (SF 2496) | 0 | 0 | 560,000 |
| 74 | 3353 | 2941 | Fanning Springs Sprayfield Land Acquisition (HF 3353) (SF 2941) | 600,000 | 0 | 600,000 |
| 75 | 3358 | 2942 | Gilchrist County Rodeo Arena (HF 3358) (SF 2942) | 0 | 0 | 100,000 |
| 76 | 3465 | 2337 | Lakeland Se7en Wetlands Water Education Center (HF 3465) (SF 2337) | 115,000 | 0 | 115,000 |
| 77 | 3431 | 1676 | Hugh Taylor Birch State Park Perimeter Fence Replacement and Security Enhancement (HF 3431) (SF 1676) | 0 | 0 | 160,000 |
| 78 | 3412 | 1651 | Raising Public Awareness of the Ocean Economy Through the Deerfield Beach Marine Center (HF 3412) (SF 1651) | 0 | 0 | 375,000 |
| 79 | 1829 | 1305 | Community Park & Nature Preserve (HF 1829) (SF 1305) | 0 | 0 | 475,000 |
| 80 | 2109 | 2408 | Community Partnerships to Rebuild Florida's Fisheries (HF 2109) (SF 2408) | 500,000 | 0 | 500,000 |
| 81 | 2105 | 1127 | Indianlantic Riverside Park Fishing Pier (HF 2105) (SF 1127) | 450,000 | 0 | 450,000 |
| 82 | 2101 | 1178 | Melbourne Pineapple Pier Restoration (HF 2101) (SF 1178) | 150,000 | 0 | 150,000 |
| 83 | 1631 | 1843 | Mote Marine Laboratory Coral Recovery & Restoration Initiative (HF 1631) (SF 1843) | 0 | 0 | 500,000 |
| 84 | 3299 | 1842 | Pelican Harbor Wildlife Rescue, Rehabilitation, and Release Outdoor-Habitats (HF 3299) (SF 1842) | 0 | 0 | 425,000 |
| 85 | 3349 | 3658 | Undersea Human Presence and Technology Advancement Program (HF 3349) (SF 3658) | 350,000 | 0 | 350,000 |
| 86 | 3006 | 3349 | Strategic Snook Stock Enhancement Initiative (HF 3006) (SF 3349) | 0 | 0 | 0 |
| 87 | 1931 | 3538 | DeSoto County Animal Control (HF 1931) (SF 3538) | 175,000 | 0 | 175,000 |
| 88 | 1925 | 3532 | Florida Wildlife Interactive Education Center (HF 1925) (SF 3532) | 14,000,000 | 0 | 0 |
| 89 | 1935 | 2432 | Mike Greenwell Regional Park - Lee County Civic Center (HF 1935) (SF 2432) | 0 | 0 | 600,000 |
| 90 | 2630 | 3533 | Peace River Botanical & Sculpture Gardens - Improving Handicap Accessibility (HF 2630) (SF 3533) | 100,000 | 0 | 100,000 |
| 91 | 1018 | 3672 | Peace River Wildlife Center New Education Center (HF 1018) (SF 3672) | 500,000 | 0 | 500,000 |
| 92 | 1604 | 2855 | Feeding Tampa Bay - Food Processing Initiative (HF 1604) (SF 2855) | 0 | 0 | 0 |
| 93 | 2347 | 2846 | Fort Myers - Calusa Nature Center Boardwalk Restoration (HF 2347) (SF 2846) | 0 | 0 | 750,000 |
| 94 | 2286 | 1417 | Central Florida Zoological Society, Inc. 50th Anniversary Modernization Project (HF 2286) (SF 1417) | 500,000 | 0 | 500,000 |
| 95 | 1654 | 1222 | Chabad Mitzvah Kitchen (HF 1654) (SF 1222) | 350,000 | 0 | 500,000 |
| 96 | 3672 | 1139 | Key Biscayne Beach Access Pathway (HF 3672) (SF 1139) | 0 | 0 | 175,000 |
| 97 | 1637 | 1142 | Manatee Rescue, Rehabilitation, and Release at Zoo Miami (HF 1637) (SF 1142) | 0 | 0 | 550,000 |
| 98 | 1453 | 2739 | Boater Safety Education Program (HF 1453) (SF 2739) | 0 | 0 | 100,000 |

| Row # | House Form # | Senate Form # | Project Title | Senate Offer #1 GR Total | Senate Offer #1 TF Total | House Offer #1 GR Total |
|-------|--------------|---------------|---|--------------------------|--------------------------|-------------------------|
| 99 | 2968 | 2232 | Invasive and Non-native Tree Species Removal and Replacement with Native Trees Project (HF 2968) (SF 2232) | 250,000 | 0 | 250,000 |
| 100 | 2868 | 1750 | VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (HF 2868) (SF 1750) | 50,000 | 0 | 50,000 |
| 101 | 1063 | 1073 | Coastal Conservation Association Mariculture Center (HF 1063) (SF 1073) | 750,000 | 0 | 750,000 |
| 102 | 2093 | 3720 | Palmetto 14th Ave Recreational Facility (HF 2093) (SF 3720) | 750,000 | 0 | 750,000 |
| 103 | 2200 | 1122 | Deerfield Beach Oveta McKeithen Park Air Pavilion (HF 2200) (SF 1122) | 0 | 0 | 225,000 |
| 104 | 3028 | 2949 | Clay County Fairgrounds Improvements (HF 3028) (SF 2949) | 0 | 0 | 250,000 |
| 105 | 3033 | 3085 | Clay County Moccasin Slough Scenic Trail and Elevated Boardwalk with Nature Center (HF 3033) (SF 3085) | 400,000 | 0 | 400,000 |
| 106 | 3038 | 2948 | Clay County Utility Authority OT, SCADA and Cybersecurity Improvements (HF 3038) (SF 2948) | 0 | 0 | 1,000,000 |
| 107 | 3043 | 3087 | Green Cove Springs - St. Johns River Trail Design Phase II (HF 3043) (SF 3087) | 0 | 0 | 356,250 |
| 108 | 3042 | 3071 | Historic Spring Park Public Access Pier Project Phase II Construction (HF 3042) (SF 3071) | 0 | 0 | 490,000 |
| 109 | 3825 | 1828 | Apalachicola Stewardship Funding (HF 3825) (SF 1828) | 0 | 0 | 2,500,000 |
| 110 | 3646 | 1544 | Ensuring Food Security to our Senior Population (HF 3646) (SF 1544) | 0 | 0 | 25,000 |
| 111 | 3649 | 1476 | Feeding Rural North Florida (HF 3649) (SF 1476) | 0 | 0 | 1,000,000 |
| 112 | 3632 | 1568 | Forest Capital Park & Agriculture Center Improvement Project (HF 3632) (SF 1568) | 0 | 0 | 600,000 |
| 113 | 3189 | 1498 | Franklin County Sylvester Williams Park Lighting (HF 3189) (SF 1498) | 147,500 | 0 | 147,500 |
| 114 | 3623 | | Perry Vacuum Jetter Truck (HF 3623) | 0 | 0 | 297,839 |
| 115 | 3191 | 1475 | St. Joseph Bay Humane Society Spay/Neuter Clinic Initiative (HF 3191) (SF 1475) | 0 | 0 | 20,000 |
| 116 | 3636 | 1569 | Taylor County Animal Shelter (HF 3636) (SF 1569) | 0 | 0 | 375,000 |
| 117 | 3179 | 1428 | Wakulla County Senior and Community Hunger Initiative (HF 3179) (SF 1428) | 0 | 0 | 364,500 |
| 118 | 2700 | 1283 | Brevard County Animal Care Center (HF 2700) (SF 1283) | 0 | 0 | 2,500,000 |
| 119 | 2683 | 1179 | Provost Park Redevelopment Project (HF 2683) (SF 1179) | 0 | 0 | 375,000 |
| 120 | 1462 | 1323 | City of Maitland - Supervisory Control and Data Acquisition (SCADA) System Security Enhancement (HF 1462) (SF 1323) | 250,000 | 0 | 250,000 |
| 121 | 3160 | 1599 | St. Cloud Safety Alerting System (HF 3160) (SF 1599) | 116,270 | 0 | 116,270 |
| 122 | 2140 | 2016 | Florida Oceanographic Society Seagrass Gene Bank and Resilient Seawater Source (HF 2140) (SF 2016) | 0 | 0 | 750,000 |
| 123 | 2177 | | Ponce Inlet Land Acquisition (HF 2177) | 0 | 0 | 215,000 |
| 124 | 2284 | 3570 | Bowling Green Utility and Stormwater Maintenance - Vacuum Truck (HF 2284) (SF 3570) | 475,000 | 0 | 475,000 |
| 125 | 3797 | 3159 | Buckhead Ridge Mosquito Control Aquatic Weed Harvester Project (HF 3797) (SF 3159) | 0 | 0 | 375,000 |
| 126 | 2218 | 3567 | Florida Agriculture Restoration & Biochar Initiative (HF 2218) (SF 3567) | 2,000,000 | 0 | 0 |
| 127 | 2572 | 3345 | Glades County Indian Prairie Boat Ramp Improvements (HF 2572) (SF 3345) | 2,000,000 | 0 | 2,000,000 |
| 128 | 2242 | 3289 | Thrive Together: End Hunger & Wellness Navigation for Highlands and Hardee Counties (HF 2242) (SF 3289) | 300,000 | 0 | 300,000 |
| 129 | | 3550 | Wauchula Community Court Park (SF 3550) | 2,000,000 | 0 | 0 |
| 130 | | 3549 | Wauchula Mechanical Street Sweeper (SF 3549) | 500,000 | 0 | 0 |
| 131 | | 3565 | Wauchula Oak Street Park Public Restroom Improvements (SF 3565) | 500,000 | 0 | 0 |
| 132 | 3710 | 3319 | Expanding Endangered Florida Wildlife Conservation at ZooTampa (HF 3710) (SF 3319) | 1,945,000 | 0 | 1,945,000 |
| 133 | 3477 | 2867 | Florida Children's Initiative: Food Security and Nature Connection Project (HF 3477) (SF 2867) | 500,000 | 0 | 0 |
| 134 | 3457 | 2350 | Stamp Out Hunger Food Drive (HF 3457) (SF 2350) | 200,000 | 0 | 200,000 |
| 135 | 2169 | 2738 | Big Dog Ranch Rescue - Animal Abuse Hotline Pilot Program (HF 2169) (SF 2738) | 250,000 | 0 | 250,000 |
| 136 | 1552 | | Furry Friends Ranch Relief Hub (HF 1552) | 0 | 0 | 0 |
| 137 | 1498 | 2074 | Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (HF 1498) (SF 2074) | 2,000,000 | 0 | 2,000,000 |
| 138 | 1510 | 2095 | Pahokee Restoration Project: Demucking and Backfilling for Sustainable Park Design Phase 1 (HF 1510) (SF 2095) | 0 | 0 | 475,000 |
| 139 | 1780 | 2377 | Stop Food Insecurity (HF 1780) (SF 2377) | 0 | 0 | 300,000 |
| 140 | 1506 | | UF/IFAS Everglades Research and Education Center Outdoor Educational Pavilion (HF 1506) | 0 | 0 | 500,000 |
| 141 | 1776 | 2142 | West Lake Phase 1 Park Improvements (HF 1776) (SF 2142) | 0 | 0 | 300,000 |
| 142 | 1371 | 2092 | Clermont Coast to Coast Traffic Safety Control Station (HF 1371) (SF 2092) | 0 | 0 | 0 |
| 143 | 1369 | 3120 | Lake Apopka Native Submerged Aquatic Vegetation Aquaculture Planting Program (HF 1369) (SF 3120) | 350,000 | 0 | 1,000,000 |
| 144 | 2054 | 1945 | Montverde Public Recreation Revitalization Project (HF 2054) (SF 1945) | 250,000 | 0 | 250,000 |
| 145 | 2502 | 1231 | Farming of Florida Stone Crabs in Inland Recirculating Aquatic Systems (HF 2502) (SF 1231) | 500,000 | 0 | 500,000 |
| 146 | 2510 | 1825 | VACTOR Truck for the City of Port Richey (HF 2510) (SF 1825) | 650,000 | 0 | 650,000 |
| 147 | | 3280 | Citrus County - Chassahowitzka River Campground Repairs and Improvements (SF 3280) | 350,000 | 0 | 0 |
| 148 | | 1555 | City of Perry Wastewater Infrastructure Equipment (SF 1555) | 595,677 | 0 | 0 |
| 149 | | 3165 | Expand Capacity of Clam Aquaculture Research (SF 3165) | 500,000 | 0 | 0 |
| 150 | | 3701 | Food Distribution Operations and Freezer Storage (SF 3701) | 475,000 | 0 | 0 |

| Row # | House Form # | Senate Form # | Project Title | Senate Offer #1 GR Total | Senate Offer #1 TF Total | House Offer #1 GR Total |
|-------|--------------|---------------|---|--------------------------|--------------------------|-------------------------|
| 151 | | 3253 | Okaloosa County - Shalimar Bridge Park Project (SF 3253) | 350,000 | 0 | 0 |
| 152 | | 3652 | Sebring – Lake Jackson Aquatic Restoration Project (SF 3652) | 350,000 | 0 | 0 |
| 153 | | 3789 | Stock Island Landfill Remediation Feasibility (SF 3789) | 3,000,000 | 0 | 0 |
| 154 | | 3781 | The Arcadia All-Florida Championship Rodeo Presentation Area Completion (SF 3781) | 1,000,000 | 0 | 0 |